

FAIRFAX COUNTY
FY 1999 - FY 2001 Additional County-Administered Programs for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 1999 Actual	FY 2000 Revised Budget Plan	FY 2001 Advertised Budget Plan	FY 2001 Adopted Budget Plan
Community Services Board (CSB) - Alcohol and Drug Services				
Prevention/Early Intervention (P/EI) at Centreville High, Chantilly High, and Mountain View (Previously Federal HIDTA Grant) and supervision of these services	\$55,414	\$55,583	\$59,470	\$60,617
P/EI at Devonshire School Suspension Program (Federal Block Grant) and supervision of these services	32,400	52,034	55,875	56,965
Case Management Services at the Recovery School (Federal Block Grant) and supervision of these services	23,026	27,649	29,276	29,848
Consultation/Education to fifteen school/community coalitions (Federal/County)	23,026	27,649	29,276	29,848
Housing and Community Development - Drug Elimination Grant services at West Potomac High and other South County schools	8,612	11,248	11,529	11,754
Violence Prevention and Junior Girl Power Groups in South County middle schools	11,548	12,468	12,946	13,199
Substance Abuse Early Intervention Programs in County middle and high schools (FCPS and County funded)	108,710	133,630	143,141	145,934
Communities That Care (CTC) Survey	0	50,000	0	0
School Based Prevention and Early Intervention Substance Abuse Programs as the First Year of four-year plan expansion	0	0	0	400,000
Youth Empowerment Strategies for Community Youth Violence and Substance Abuse Prevention in elementary schools (Federal pass-through grant)	0	21,000	0	0
Family Services¹				
Head Start Federal Grant Funding	1,652,676	2,817,636	2,212,923	2,212,923
Head Start Federal Grant Funding (specifically earmarked for parent/child services) ²	18,183	0	0	0
Early Head Start Federal Grant Funding	612,316	2,335,764	1,594,400	1,594,400
Head Start State Block Grant Funding	491,474	1,099,455	447,420	447,420
Subtotal: County-Administered Programs	\$3,037,385	\$6,644,116	\$4,596,256	\$5,002,908
GRAND TOTAL	\$984,803,979	\$1,047,394,948	\$1,113,677,815	\$1,146,059,255

¹ It should be noted that these expenditures/budgets are by Fiscal Year. They contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.

² Replaced by Early Start in FY 1999.